



Property Services

Nottingham Standard 5 Year Investment Programme

Background to Creation of the Programme



- Decent Homes Resident Group
- Procurement of Stock Condition Surveying Contractor
- Learning from others and the 1st phase of the DH Programme
- Working with Procurement Consortia Efficiency 4 North (E4N)
- Re procurement of Decent Homes Construction Partners

£243m Investment in Nottingham Homes 2008-2013

(Subject to 2 Stars)



- Windows
- Doors
- Heating
- Kitchens & Bathrooms
- Electrics
- Roof Repairs

Customer Priorities

1. Security
2. Warmth Heating/Insulation
3. Internal works (Kitchens, Bathrooms, Electrics)
4. Roofs
5. Communal Works

How will the Programme be achieved



Streaming Elements within the programme

- Each section of the programme being carried out individually rather than the present whole house approach.

Fitting of Secured by Design Windows

- Fitting PVCu windows rather than fitting timber windows which will give increased Value for Money.

Improving Procurement Efficiency

- Ensuring that NCH has the best options for delivering the programme with its Partners, by improved value for money through collaborative procurement with other ALMOs.



Customer Expectations

- All homes will receive a full stock condition survey by the end of 2010
- Not all homes will receive all, or any of the works should their home pass the Nottingham Standard
- Based on the information presently available NCH estimate that of the 29,200 NCH homes manage the following works will be required.
- **17,000, KITCHENS**
- **12,700 BATHROOMS**
- **15,300 WINDOWS Properties**
- **19,700 HEATING WORKS**
- **8,600 ELECTRICAL WORKS**
- **11,200 ROOFING WORKS**

Programme of Works 2008 – 2013



Nottingham Secure

Windows & doors replacements where required with Secure by Design Specification.

Warmth for Nottingham

Replacement heating and upgrades as required to all homes.

Modern Living

Replacement Kitchen & Bathrooms
and upgraded electrics where required.

Decent Homes Programme 2008-2013

Area	Windows	Doors	Heating	Internals
ARBORETUM	2010/2011	2010/2011	2011/2012	2012/2013
ASPLEY	2008/2010	2008/2009	2009/2011	2010/2012
BASFORD	2010/2011	2010/2011	2010/2012	2011/2013
BERRIDGE	2008/2009	2008/2009	2010/2011	2012/2013
BESTWOOD	2010/2011	2010/2011	2008/2010	2008/2010
BILBOROUGH	2009/2010	2009/2010	2010/2012	2011/2013
BRIDGE	2010/2011	2010/2011	2009/2011	2011/2012
BULWELL	2009/2010	2009/2010	2010/2012	2011/2013
BULWELL FOREST	2010/2011	2010/2011	2008/2010	2009/2011
CLIFTON NORTH	2009/2010	2009/2010	2008/2009	2008/2009
CLIFTON SOUTH	2009/2010	2009/2010	2011/2012	2012/2013
DALES	2010/2011	2010/2011	2011/2012	2012/2013
DUNKIRK AND LENTON	2008/2009	2008/2009	2010/2011	2012/2013
LEEN VALLEY	2010/2011	2010/2011	2011/2012	2012/2013
MAPPERLEY	2010/2011	2010/2011	2010/2011	2011/2012
RADFORD & PARK	2009/2010	2009/2010	2009/2010	2010/2011
SHERWOOD	2010/2011	2010/2011	2011/2012	2012/2013
ST ANNS	2010/2011	2010/2011	2008/2010	2010/2013
WOLLATON EAST AND LENTON ABBEY	2009/2010	2009/2010	2010/2011	2011/2012
WOLLATON WEST	2009/2010	2009/2010	2009/2010	2012/2013



Questions ?