

## NOTTINGHAM CITY HOMES EFFICIENCIES TO BE INCLUDED IN THE ANNUAL EFFICIENCY STATEMENT

2007/08

ITEM	VALUE £'000
Reduction in sub-contract labour (Property Services)	412
Reduction in Agency Staff (Property Services)	267
Reduced costs of security for voids – lower costs and fewer properties	
Increased rent income through fewer voids	766
Total	1,445

*These are the amounts identified and validated so far. To be completed*

## NOTTINGHAM CITY HOMES EFFICIENCIES TO BE INCLUDED IN THE ANNUAL EFFICIENCY STATEMENT

**2008/09**

ITEM	VALUE £'000
Reduction in sub-contract labour (Property Services)	1,000
Decent Homes Window Programme procurement	2,316
Decent Homes Heating Programme procurement	351
Decent Homes Kitchens and Bathrooms Programme procurement	1,022
Decent Homes Doors Programme procurement	71
Use of "Delcam" software for work programmes	30
Termination of Service Level Agreement with Council's Design and Property Services and alternative provision	100
Stock Surveys re-procurement	1,036
Quantity Surveying Outsourcing	28
Closure of depots	100
Reduced fleet costs from reprocurement	160
Completion of repairs on first visit	700
Stationery and photocopying procurement	12
PVCu recycling – reduced provision of skips	31
Printing – savings made from reduced use of preprinted stationery	8
Segregation of waste and sale of scrap	7
Reduced overtime working and downtime	123
Increased rent income through fewer voids	354
<b>Total</b>	<b>7,449</b>

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