

BOARD MEMBER RECRUITMENT EXPENDITURE

APPENDIX A

Year	Financial Year 2006-07		Financial Year 2007-08		Financial Year 2008-09		Financial Year 2009-10	
		£		£		£		£
	Printing/postage/fee	24,607.54	ALMO Members Recruitment Costs	174	ALMO MEMBERS RECRUITMENT 39432	6	NCH BOARD MEMBER POSTERS	88
			ALMO Members Recruitment Costs	348	ALMO MEMBERS RECRUITMENT 39432	244.75	A5 LEAFLET	433
			ALMO Members Recruitment Costs	101	ALMO MEMBERS RECRUITMENT 39432	30	POSTER A3	76
			ALMO Members Recruitment Costs	6	35000 ENVELOPES C5 DESPATCH	700	A5 LEAFLET	-433
			ALMO Members Recruitment Costs	244.75	35000 BUSINESS REPLY ENVELOPES	700	POSTER A3	-76
			85X BOARDMEMBER POSTERS	337.5	COMPUTER SCAN BALLOT PAPERS/	1,400.00	A5 LEAFLET	433
			100X BOARDMEMBER LEAFLETS	261.25	CANDIDATE DETAILS/ARTWORK/	1,050.00	POSTER A3	76
			ALMO Members Recruitment Costs	30	ADMINISTRATIVE FEE	3,000.00	Governance to 31/7/09	414.7
			ALMO Members Recruitment Costs	-318	34657 POSTAL ITEMS (OUTWARD)	11,783.38	ALMO Members Recruitment Costs	476.91
			ALMO Members Recruitment Costs	337.45	EST RETURN POSTAGE	3,812.16		
			ALMO Members Recruitment Costs	718.62	34657 POSTAL ITEMS (OUTWARD)	-1,293.54		
			ALMO Members Recruitment Costs	89.25	EST RETURN POSTAGE	-1,076.53		
Totals	Total Costs per year	24,607.54		2329.82		20356.22		1488.61
	Advertising for Tenant Board Members created and printed in house, application completed during Governance visits		Advertising for Casual Board Member via Posters, flyers, advert in Tenant's News Letter, local radio, applications completed during Governance visits		Advertising for Tenant Board Member via Posters, flyers, advert in Tenant's News Letter, local radio, open day, application completed during Governnace visits		Advertising for Tenant Board Member via Posters, flyers, advert in Tenant's News Letter, open day	
	No of Expressions of interest received	11	No of Expressions of interest received	10	No of Expressions of interest received	20	No of Expressions of interest received	11
	No of Expressions of interst withdrawn	1	No of Expressions of interst withdrawn	5	No of Expressions of interst withdrawn	10	No of Expressions of interst withdrawn	1
	No.of Expressions of Interest not eligible	1	No.of Expressions of Interest not eligible	N/A	No.of Expressions of Interest not eligible	0	No.of Expressions of Interest not eligible	1
	No. of expressions of Interest shortlisted	5	No. of expressions of Interest shortlisted	5	No. of expressions of Interest shortlisted	4	No. of expressions of Interest shortlisted	5
	No. of Candidates	3	No. of Candidates	5	No. of Candidates	4	No. of Candidates	2
	Tenant Board Member Election		Casual Board Member		Tenant Board Member Election		Indirect Election	
	No. Ballot Papers dispatched	35,308	Casual Board vacancy to be filled via the TLC, ballot took place and result declared invalid due to conflict of interest. Decision to extend the term of office of Maragret Pugsley taken for a further year at the AGM		No. Ballot Papers dispatched	34,526		
	No. Ballot Papers received	6,508			No. Ballot Papers received	7,392		
	No. Ballot Papers invalid	82			No. Ballot Papers invalid	57		
	No. Ballot Papers counted	6,426			No. Ballot Papers counted	7,335		
	Turnout	18%			Turnout	21%		