

**PERFORMANCE & REGULATORY  
COMMITTEE  
30 OCTOBER 2007**

**PERFORMANCE & REGUTAORY COMMITTEE WORKPLAN**

**Lead EMT Member for Managing the Workplan of the Committee: The Director of Finance**

<b>Performance and Regulatory Committee Meeting Date</b>	<b>Item</b>
29 <sup>th</sup> January 2008	<ul style="list-style-type: none"> <li>• Q2 Financial and Service Performance Results</li> <li>• Quarterly Monitoring of Tenant and Leaseholder Action Plan</li> <li>• Quarterly Monitoring of Performance of Council Retained Services and SLA's</li> <li>• Quarterly Monitoring of City Council's Capital Budget and DH Programme</li> <li>• Quarterly Monitoring of Performance of Company Services Provided to Other Organisations</li> <li>• Quarterly Delivery Plan Monitoring</li> </ul>
29 <sup>th</sup> April 2008	<ul style="list-style-type: none"> <li>• Q3 Financial and Service Performance Results</li> <li>• Quarterly Monitoring of Tenant and Leaseholder Action Plan</li> <li>• Quarterly Delivery Plan Monitoring</li> <li>• Quarterly Monitoring of Performance of Council Retained Services and SLA's</li> <li>• Quarterly Monitoring of City Council's Capital Budget and DH Programme</li> <li>• Annual Review of Committee Effectiveness and Membership</li> <li>• Annual Report to the Board</li> <li>• Committee workplan for 2008/09</li> <li>• Quarterly Monitoring of Performance of Company Services Provided to Other Organisations</li> </ul>
29 <sup>th</sup> July 2008	<ul style="list-style-type: none"> <li>• Q4/Full Year Financial and Service Performance Results</li> <li>• Quarterly Monitoring of Tenant and Leaseholder Action Plan</li> </ul>

	<ul style="list-style-type: none"><li>• <b>Quarterly Monitoring of Performance of Council Retained Services and SLA's</b></li><li>• <b>Quarterly Monitoring of City Council's Capital Budget and DH Programme</b></li><li>• <b>Quarterly Monitoring of Performance of Company Services Provided to Other Organisations</b></li><li>• <b>Quarterly Delivery Plan Monitoring</b></li></ul>
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**Items still to be scheduled:**

- **Mock Inspection Results (Oct)**
- **Preparation for Audit Commission Inspection (29 Apr)**
- **Input to City Council's Annual Capital Investment Plan**
- **Approval of new SLA's**
- **Approval to Best Value Review Reports**