

REGISTER OF DISPENSATIONS FROM FINANCIAL REGULATIONS

Entry Date	Description of Issue	Rational for Dispensation Request	Value of Work	Responsible Officer	Director Requesting	Request Date	HOF Approval Date	Chair of P&R Cttee Aprval Date
09.02.07	06/07 Capital Prog. Environmental Works To undertake these works using in-house labour rather than tendering the work to outside subcontractors, with the in-house route being more expensive to the Company	a. That without undertaking this work in-house, the Company's forecast income projections for the year will not be achieved b. that subcontractors may not deliver the work in the timescales required, creating underspend in the Council's capital programme and putting the Company's reputation at risk	£78,000	John McKenzie-Smith	Dir of Tech. & Invest.	09.01.07		27.01.07
12.03.07	Extension to Void Security Contract. To extend the existing contract as a result of the delay in awarding the new contract.	Situation not covered by Financial Regulations. Extension to existing contract necessary in order for preparation time for new contractor to commence new contract, and ensure voids security is maintained in the meantime.	£694,914	Pete Smith	Dir of Tech. & Invest.	Feb-07	01.03.07	12.03.07
18.05.07	Extension of Community Alarms Maintenance Contract for six months pending tender exercise with additional element to commence servicing smoke detectors	Extension to existing contract is necessary in order to prevent vulnerable residents from being at risk and prevent loss of corporate customers	£80,000	Tim Harris	Dir. Of Housing Ops	04/04/2007	02/05/2007	17/05/2007
27.07.07	Extention of Deed of Variation of the Decent Homes Partnering Contracts to 31st August 2007 for Keepmoat, Lovell, Mears & Bullock	Extention is necessary to allow the Decent Home work continue. A full review needs to be undertaken , the re-appointment of Savills is based on their expertise and knowledge of the condition of the housing stock	£1.3m per contractor	David Angus	Interim Director of Property Services	Jul-07		
05.09.07	Appointment of Savills to undertake a review of Decent Homes Funding		£56,000	David Angus	Interim Director of Property Services	19.05.07	05.09.07	05.09.07
05.09.07	Re-appointment of Malcolm Burgess Associates (MBA) to undertake additional support of the Responsive Repairs Tender	Expertises necessarily. MBA were involved with initial tender model and have knowledge of NCH business. Skills not available internally.	£39,400	David Angus	Interim Director of Property Services	Aug-07	05.09.07	05.09.07
05.09.07	Upgrade of ROCC computer system to Uniclass	Old system is disadvantageous, needs upgrading	£107,693	Andy Farnsworth	Corporate Service Manager	Aug-07	05.09.07	05.09.07
05.09.07	Appointment of NCC Group to provide strategic ICT	Necessary to allow business aligned	£28,350	Robert Allen	Head of Finance	Sep-07	05.09.07	05.09.07
02.10.07	Appointment of Praxis to undertake a Review of procedures at Nottingham on Call	Necessary to ensure confidence in the service, which is being provided by NOC	£400 per day plus expenses x 20 days approx	Gill Moy	Director of Housing Operations	Oct-07	02.10.07	02.10.07
03.12.07	Appointment of DTZ to undertake review of Office Accomodation	Necessary to seek the expertise from outside company. Deadline for review are tight and resource use will be intensive.	£35,000	Gill Moy	Director of Housing Operations	Nov-07	28/11/2007	29.11.07
04.04.08	Appointment of Trowers & Hamlins to provide legal advice to Property Services	NCC Legal Services SLA is unable to provide Legal advice required. Therefore external source appointed.	£50,000	Mark Johnson	Director of Property Services	Mar-08	03.04.08	03.04.08
8.4.08	Non contractual severance	The post of HR Project Managerhas been removed from the structure within Hr	£21,908	Martinette Proud	Interim Director of Orginasional Developments	Apr-08	200308	260308













