

PERFORMANCE & REGULATORY COMMITTEE FORWARD PLAN

In addition to quarterly monitoring it is proposed to schedule 3 meeting to scrutinise in detail specific areas:

- Allocations
- Repairs tender progress
- Estate Management – including Caretaking

Committee Date	Agenda Item	Purpose of Report	Prior Consultation	Author
10 Feb 09	3 rd Quarter performance			Head of Business Improvement and Development
	3 rd Quarter Financial Report	To review financial performance for the quarter	EMT	Director of Finance, ICT & Governance
	3 rd Quarter Rent Collection Report			Head of Rents
	3 rd Quarter HomeLink & Allocations Report			Asst Director
	SLA Update	To review progress with SLA negotiations and approve agreements if applicable	EMT	Director of Finance, ICT & Governance
	Register of Dispensations	As per Standing Orders		Company Secretary
12 May 09	08-09 Annual Performance Report			Head of Business Improvement and Development
	4 th Quarter Financial Report	To review financial performance for the quarter	EMT	Director of Finance, ICT & Governance
	SLA Update	To review progress with SLA negotiations and approve agreements if applicable	EMT	Director of Finance, ICT & Governance
	Register of Dispensations	As per Standing Orders		Company Secretary